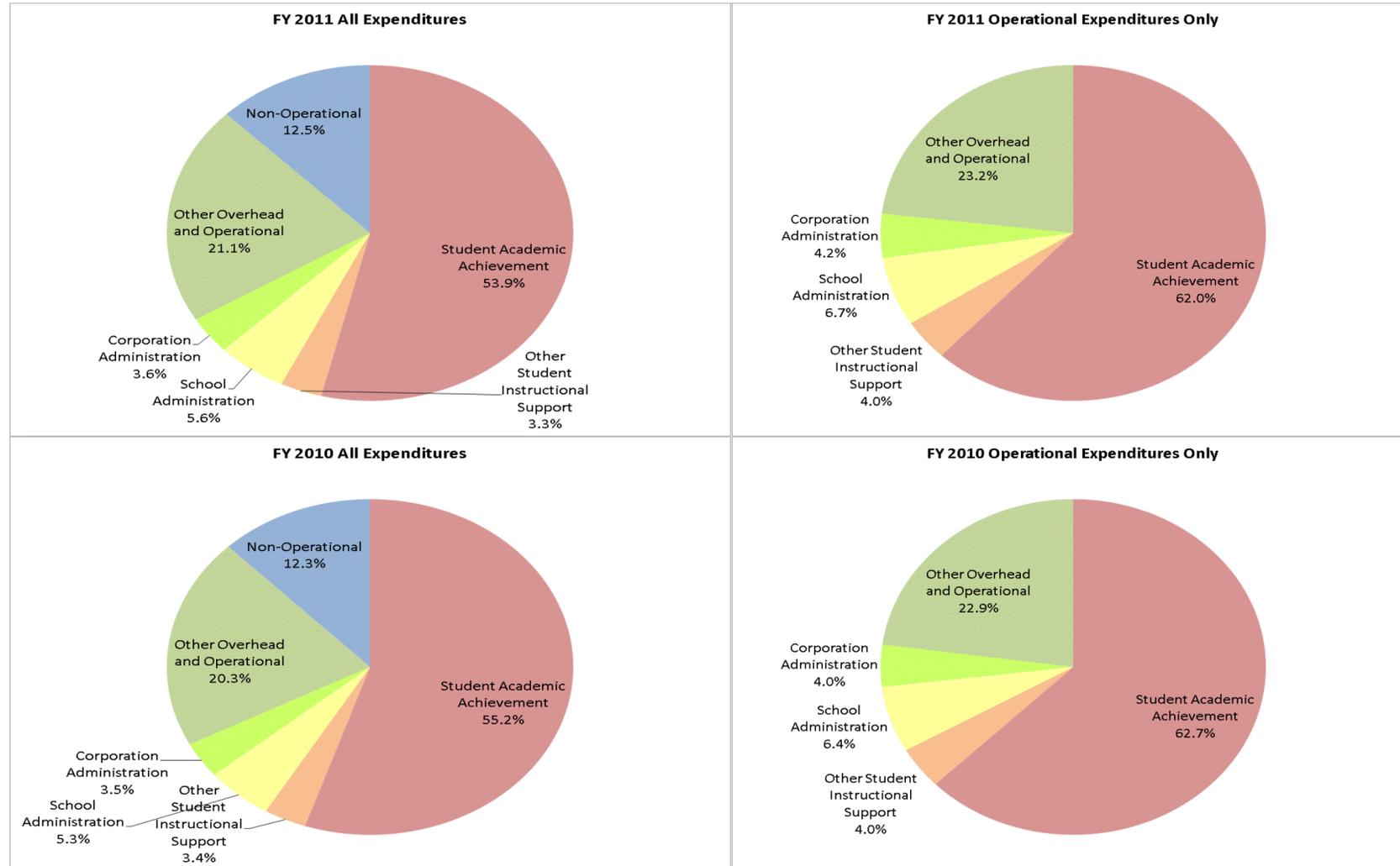


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,786,142	55.3%	\$3,311,256	49.7%	\$3,819,046	55.2%	\$3,584,049	53.9%
Student Instructional Support	\$433,245	8.6%	\$508,454	7.6%	\$602,374	8.7%	\$591,015	8.9%
Overhead and Operational	\$1,303,236	25.9%	\$1,613,255	24.2%	\$1,646,182	23.8%	\$1,645,221	24.7%
Nonoperational	\$516,486	10.2%	\$1,228,760	18.4%	\$850,761	12.3%	\$831,501	12.5%
Grand Total	\$5,039,108		\$6,661,725		\$6,918,364		\$6,651,787	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.9%	57.3%	63.9%	62.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$112,506	\$116,574			4%
	11100 Regular Programs; Elementary	\$822,367	\$946,604	\$1,187,118	\$1,052,629	28%	11%	-11%
	11300 Regular Programs; High School	\$765,937	\$862,917	\$1,140,374	\$1,188,956	55%	38%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,400	\$2,400	\$4,611	\$3,028	-71%	26%	-34%
	11420 Vocational Education; Agriculture B	\$35,502	\$44,206	\$57,797	\$56,814	60%	29%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$40,859	\$48,791	\$82,750	\$42,627	4%	-13%	-48%
	11630 Regular Programs; Alternative Education Programs; High School			\$904	\$600			-34%
	12110 Gifted And Talented; Gifted and Talented	\$15,284	\$11,197	\$6,000	\$6,886	-55%	-38%	15%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,488	\$113,958	\$191,767	\$153,557	61%	35%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,905	\$37,938	\$55,192	\$57,160	98%	51%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$14,010				-100%		
	12320 Physical Impairment; Multiple Disabilities			\$12,584	\$10,943			-13%
	12350 Physical Impairment; Homebound	\$2,209	\$12,737	\$2,574	\$17	-99%	-100%	-99%
	12510 Culturally Different; Communication Disorders	\$33,934	\$38,377	\$34,110	\$43,717	29%	14%	28%
	12520 Culturally Different; Compensatory	\$2,250				-100%		
	12610 Learning Disability	\$93,842	\$153,474	\$217,152	\$226,792	142%	48%	4%
	12810 Special Education Preschool	\$15,273	\$17,167	\$17,935	\$5,009	-67%	-71%	-72%
	14100 Summer School Programs; Elementary		\$1,334	\$6,990	\$254		-81%	-96%
	14200 Summer School Programs; Middle/Junior High School			\$1,690	\$4,642			175%
	14300 Summer School Programs; High School	\$9,756	\$9,315	\$4,553	\$10,259	5%	10%	125%
	16100 Remediation Testing	\$10,590	\$16,354	\$6,149		-100%	-100%	-100%
	16200 Preventive Remediation			\$14,379	\$12,023			-16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$53,356	\$79,336	\$62,028	\$67,687	27%	-15%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$72,282	\$91,480	\$138,958	\$98,416	36%	8%	-29%
	17900 Payments to Other Governmental Units Within State; Other		\$855				-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,229				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$17,306	\$16,172			-7%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,390	\$42,144	\$74,984	\$32,629	40%	-23%	-56%
	22210 Library/Media Services; Service Area Direction	\$62,816	\$39,435	\$62,898	\$64,707	3%	64%	3%
	22220 Library/Media Services; School Library	\$15,982	\$6,703	\$45,310	\$9,903	-38%	48%	-78%
	22230 Library/Media Services; Audiovisual	\$4,088	\$3,049	\$3,304	\$2,808	-31%	-8%	-15%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$44,938	\$32,372			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers			\$338				-100%
	22330 Instruction, Related Technology; Systems Analysis and Planning			\$15,900	\$15,000			-6%
	22360 Instruction, Related Technology; Network Support			\$192,509	\$223,417			16%
	22400 Academic Student Assessment			\$4,988	\$5,206			4%
	22900 Other Support Service, Instructional Staff			\$3,532	\$3,541			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$1,034	\$620			-40%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,995	\$56,030	\$36,753	\$17,242	-66%	-69%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,062	\$11,148	\$2,070	\$34,214	184%	207%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$98,955	\$158,280					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$3,937				-100%	
Student Academic Achievement Total		\$2,437,699	\$2,841,538	\$3,819,046	\$3,584,049	47%	26%	-6%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$81,280	\$110,006	\$184,321	\$183,195	125%	67%	-1%
	21320 Health Services; Medical Services	\$202				-100%		
	21340 Health Services; Nurse Services	\$21,911	\$23,596	\$31,311	\$30,220	38%	28%	-3%
	21390 Health Services; Other Health Services	\$132	\$2,469			-100%	-100%	
	21720 Physical Therapy Services; Physical Therapy Services			\$600	\$320			-47%
	21890 Special Education Administration; Other Special Education Administration	\$20,279	\$28,236	\$17,464	\$6,626	-67%	-77%	-62%
	21990 Other Support Services, Students; Other Student Services			\$432	\$200			-54%
	24100 Office of The Principal	\$245,447	\$257,582	\$368,248	\$370,454	51%	44%	1%
Student Instructional Support Total		\$369,251	\$421,890	\$602,374	\$591,015	60%	40%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,210	\$18,554	\$21,729	\$20,100	-10%	8%	-7%
	23120 Board of Education; Service Area Assistants	\$28,460	\$37,026	\$58,850	\$58,575	106%	58%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$2,257	\$3,702	\$5,500	\$8,250	266%	123%	50%
	23160 Board of Education; Promotion Expenses	\$783	\$2,287	\$1,877	\$2,400	206%	5%	28%
	23190 Board of Education; Other Governing Body Services	\$1,452	\$3,062	\$1,492	\$3,660	152%	20%	145%
	23210 Executive Administration; Office of The Superintendent	\$110,140	\$119,954	\$140,795	\$139,189	26%	16%	-1%
	25192 Other Fiscal Services; Petty Cash	\$50				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$913	\$328	\$420	\$397	-57%	21%	-5%
	25196 Other Fiscal Services; Cash Change			\$200				-100%
	25199 Other Fiscal Services; Other			\$13	\$33			153%
	25790 Personnal Services; Other Professional Services			\$2,921	\$2,008			-31%
	25840 Administrative Technology Services; Systems Operations			\$6,780	\$7,100			5%
	25990 Other Support Services, Central	\$69,990	\$32,558			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$327,993	\$438,997	\$502,005	\$479,382	46%	9%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,412	\$5,467	\$34,330	\$5,648	-12%	3%	-84%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,770	\$86,359	\$30,031	\$44,728	15%	-48%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$570	\$650					
	26499 2007 Account Code - Other	\$24,637	\$23,484					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,018	\$2,611	\$5,956	\$3,473	-51%	33%	-42%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,496	\$65,069	\$47,445	\$48,686	33%	-25%	3%
	27100 Student Transportation; Vehicle Operation	\$28,112	\$27,210	\$35,975	\$31,733	13%	17%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,283	\$40,440	\$47,404	\$33,874	137%	-16%	-29%
	27400 Student Transportation; Purchase of School Buses			\$51,303	\$70,765			38%
	27500 Student Transportation; Insurance on Buses	\$8,254	\$7,936	\$3,876	\$4,816	-42%	-39%	24%
	27700 Student Transportation; Contracted Transportation Services	\$314,494	\$347,763	\$393,018	\$400,452	27%	15%	2%
	27900 Student Transportation; Other Student Transportation Services	\$904	\$4,188	\$690	\$1,114	23%	-73%	61%
	31100 Food Services Operations; Service Area Direction	\$14,703	\$17,870	\$32,852	\$27,693	88%	55%	-16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$55,340	\$65,895	\$119,409	\$147,130	166%	123%	23%
	31400 Food Services Operations; Food Purchases	\$97,704	\$113,713	\$101,312	\$104,015	6%	-9%	3%
	31900 Other Food Services	\$6,418	\$29,964			-100%	-100%	
Overhead and Operational Total		\$1,218,363	\$1,495,089	\$1,646,182	\$1,645,221	35%	10%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,185	\$5,349	\$5,307		-100%	-100%	-100%
	33400 Athletic Coaches			\$78,758	\$86,612			10%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,810	\$559,871	\$1,261		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$47,657	\$100,581	\$128,622	\$138,052	190%	37%	7%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$40,671	\$92,799	\$39,907		-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,250	\$5,980	\$9,816		-40%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,280	\$115,184	\$26,427	\$32,521	-80%	-72%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,450				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$564,500	\$564,500	223%	76%	0%
	54200 Common School Fund; Principal	\$42,276	\$16,709			-100%	-100%	
Nonoperational Total		\$515,329	\$1,228,244	\$850,761	\$831,501	61%	-32%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,802	\$35,125					
	26492 2007 Account Code - Social Security	\$205,914	\$238,123					
	26493 2007 Account Code - Workmen's Compensation	\$19,199	\$26,882					
	26494 2007 Account Code - Group Insurance	\$202,547	\$346,190					
	26496 2007 Account Code - Unemployment Compensation	\$4,588	\$772					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,417	\$27,874					
Prorated By Fund Total		\$498,466	\$674,965					